

Entity Name	K-Falls Essentials	Viewiess Co.	Klamath Hospice	Klamath Ice Sports, Inc	Oregon Institute of Technology
Project	K-Falls Essentials Lavender Farm	Ceramics Additive Manufacturing Expansion	Treasures Storage Containers	Winter Sports and Community Development at Southern Oregon's Premier Ice Arena	Workforce Enhancement Programs for County Students for Industrial Job Creation and Retention
Relative Impact	740	780	380	670	400
Consistent with Local or Regional Plans	390	490	160	400	230
Ability to Complete	225	235	190	295	140
Leverage Funding	360	400	250	520	180
New Services	570	705	270	510	285
Development Economic Partners	310	310	200	370	340
Community Support	220	370	290	470	220
Evaluation Method	310	360	200	320	250
Preference Points:					
Outlying Area	400	0	0	50	150
Average Score from Committee	705	521.4285714	323.3333333	515	439
Total Possible Score from Committee	1000	1000	1000	10000	1000
Funding Requested:	\$ 15,064.00	\$ 30,000.00	\$ 3,920.00	\$ 18,000.00	\$ 30,000.00
Funding Recommended:	\$ 15,064.00	\$ 15,000.00	\$ -	\$ 11,040.00	# \$ -
Total Amount Requested	\$ 96,984.00				
Total Amount Recommended:	\$ 41,104.00				
Percentage Funded of Requested	42%				
Total Amount Allocated:	\$ 50,000.00				
Total Amount Recommended:	\$ 41,104.00				
Amount Remaining:	\$ 8,896.00				


THEREFORE, BE IT RESOLVED THAT THE FOREGOING DISTRIBUTION HEREBY IS APPROVED THIS 14 DAY OF October 2020.



CHAIR
 APPROVED
 DISAPPROVED



VICE-CHAIR
 APPROVED
 DISAPPROVED



COMMISSIONER
 APPROVED
 DISAPPROVED

Economic Development Grant Application
Selection Criteria Summary
(Economic Development Advisory Committee scoring)

Score	Weight	Points	
(0-10)	<u>5</u> X 20 =	<u>100</u>	Does the applicant clearly demonstrate this project's economic development impact relative to the funds requested? (max points possible: 200)
(0-10)	<u>5</u> X 10 =	<u>50</u>	Is the project in support of or consistent with local or regional economic development plans? (max points possible: 100)
(1-10)	<u>9</u> X 5 =	<u>45</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 50)
(1-10)	<u>7</u> X 10 =	<u>70</u>	Does the applicant clearly demonstrate the extent to which this grant funding will bring other public or private funds to the project? (max points possible: 100)
(1-10)	<u>5</u> X 15 =	<u>75</u>	Does the project deliver new, expanded or enhanced services, including bringing services to geographic areas of Klamath County that are not currently well served while avoiding duplication or displacement of existing projects, programs or funding? (max points possible: 150)
(1-10)	<u>8</u> X 10 =	<u>80</u>	Does the applicant clearly demonstrate how they will work with economic development partners to successfully complete the project? (max points possible: 100)
(1-10)	<u>5</u> X 10 =	<u>50</u>	Is there demonstrated community and in-kind support? Is there evidence of in-kind support? (max points possible: 100)
(1-10)	<u>5</u> X 10 =	<u>50</u>	Is there a strong evaluation method with measurable objectives? (max points possible: 100)

SUB-TOTAL POINTS: 520
(Sub-Total max points possible: 900)

Add Preference Points

(0-100) 100 Project supporting economic development outside of the Klamath Falls urban growth boundary

TOTAL POINTS 620 (Max total points possible: 1000)

Reviewer Conflict of Interest: _____

Comments:

Do you recommend this project for funding: YES NO
Full Funding YES NO OR Partial funding: \$ _____

Name of Applicant

Name of Reviewer

Economic Development Grant Application Selection Criteria Summary (Economic Development Advisory Committee scoring)

Score	Weight	Points	
(0-10)	<u>8</u> X 20 =	<u>160</u>	Does the applicant clearly demonstrate this project's economic development impact relative to the funds requested? (max points possible: 200)
(0-10)	<u>9</u> X 10 =	<u>90</u>	Is the project in support of or consistent with local or regional economic development plans? (max points possible: 100)
(1-10)	<u>4</u> X 5 =	<u>40</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 50)
(1-10)	<u>6</u> X 10 =	<u>60</u>	Does the applicant clearly demonstrate the extent to which this grant funding will bring other public or private funds to the project? (max points possible: 100)
(1-10)	<u>7</u> X 15 =	<u>105</u>	Does the project deliver new, expanded or enhanced services, including bringing services to geographic areas of Klamath County that are not currently well served while avoiding duplication or displacement of existing projects, programs or funding? (max points possible: 150)
(1-10)	<u>7</u> X 10 =	<u>70</u>	Does the applicant clearly demonstrate how they will work with economic development partners to successfully complete the project? (max points possible: 100)
(1-10)	<u>2</u> X 10 =	<u>20</u>	Is there demonstrated community and in-kind support? Is there evidence of in-kind support? (max points possible: 100)
(1-10)	<u>6</u> X 10 =	<u>60</u>	Is there a strong evaluation method with measurable objectives? (max points possible: 100)

SUB-TOTAL POINTS: 605
(Sub-Total max points possible: 900)

Add Preference Points

(0-100) 0 Project supporting economic development outside of the Klamath Falls urban growth boundary

TOTAL POINTS 605 (Max total points possible: 1000)

Reviewer Conflict of Interest:

Comments: Promotes agriculture

Do you recommend this project for funding: YES NO

Full Funding YES NO OR Partial funding: \$ _____

Name of Applicant

Name of Reviewer

Economic Development Grant Application
Selection Criteria Summary
(Economic Development Advisory Committee scoring)

Score	Weight	Points	
(0-10) <u>8</u>	X 20 =	<u>160</u>	Does the applicant clearly demonstrate this project's economic development impact relative to the funds requested? (max points possible: 200)
(0-10) <u>10</u>	X 10 =	<u>100</u>	Is the project in support of or consistent with local or regional economic development plans? (max points possible: 100)
(1-10) <u>10</u>	X 5 =	<u>50</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 50)
(1-10) <u>8</u>	X 10 =	<u>80</u>	Does the applicant clearly demonstrate the extent to which this grant funding will bring other public or private funds to the project? (max points possible: 100)
(1-10) <u>8</u>	X 15 =	<u>120</u>	Does the project deliver new, expanded or enhanced services, including bringing services to geographic areas of Klamath County that are not currently well served while avoiding duplication or displacement of existing projects, programs or funding? (max points possible: 150)
(1-10) <u>9</u>	X 10 =	<u>90</u>	Does the applicant clearly demonstrate how they will work with economic development partners to successfully complete the project? (max points possible: 100)
(1-10) <u>8</u>	X 10 =	<u>80</u>	Is there demonstrated community and in-kind support? Is there evidence of in-kind support? (max points possible: 100)
(1-10) <u>8</u>	X 10 =	<u>80</u>	Is there a strong evaluation method with measurable objectives? (max points possible: 100)

SUB-TOTAL POINTS: 760
(Sub-Total max points possible: 900)

Add Preference Points

(0-100) 100 Project supporting economic development outside of the Klamath Falls urban growth boundary

TOTAL POINTS 860 (Max total points possible: 1000)

Reviewer Conflict of Interest: None

Comments: great project and thorough application

Do you recommend this project for funding: YES NO

Full Funding YES NO OR Partial funding: \$ _____

K-Falls essentials

Lacey Jamel

Name of Applicant

Name of Reviewer

Economic Development Grant Application
Selection Criteria Summary
(Economic Development Advisory Committee scoring)

Score	Weight	Points	
(0-10)	<u>6</u>	X 20 = <u>120</u>	Does the applicant clearly demonstrate this project's economic development impact relative to the funds requested? (max points possible: 200)
(0-10)	<u>8</u>	X 10 = <u>80</u>	Is the project in support of or consistent with local or regional economic development plans? (max points possible: 100)
(1-10)	<u>8</u>	X 5 = <u>40</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 50)
(1-10)	<u>5</u>	X 10 = <u>50</u>	Does the applicant clearly demonstrate the extent to which this grant funding will bring other public or private funds to the project? (max points possible: 100)
(1-10)	<u>8</u>	X 15 = <u>120</u>	Does the project deliver new, expanded or enhanced services, including bringing services to geographic areas of Klamath County that are not currently well served while avoiding duplication or displacement of existing projects, programs or funding? (max points possible: 150)
(1-10)	<u>7</u>	X 10 = <u>70</u>	Does the applicant clearly demonstrate how they will work with economic development partners to successfully complete the project? (max points possible: 100)
(1-10)	<u>7</u>	X 10 = <u>70</u>	Is there demonstrated community and in-kind support? Is there evidence of in-kind support? (max points possible: 100)
(1-10)	<u>7</u>	X 10 = <u>70</u>	Is there a strong evaluation method with measurable objectives? (max points possible: 100)

SUB-TOTAL POINTS: 620
(Sub-Total max points possible: 900)

Add Preference Points

(0-100) 100 Project supporting economic development outside of the Klamath Falls urban growth boundary

TOTAL POINTS 720 (Max total points possible: 1000)

Reviewer Conflict of Interest: n/A

Comments: Concerns with full project implementation (Lavendar Fest), due to parking, traffic restrictions in the business neighborhood. Does the infrastructure exist to support a full festival & traffic. Permits?

Do you recommend this project for funding: YES NO

Full Funding YES NO OR Partial funding: \$ _____

Name of Applicant

Name of Reviewer

Economic Development Grant Application
Selection Criteria Summary
(Economic Development Advisory Committee scoring)

Score	Weight	Points	
(0-10) <u>10</u>	X 20 =	<u>200</u>	Does the applicant clearly demonstrate this project's economic development impact relative to the funds requested? (max points possible: 200)
(0-10) <u>7</u>	X 10 =	<u>70</u>	Is the project in support of or consistent with local or regional economic development plans? (max points possible: 100)
(1-10) <u>10</u>	X 5 =	<u>50</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 50)
(1-10) <u>10</u>	X 10 =	<u>100</u>	Does the applicant clearly demonstrate the extent to which this grant funding will bring other public or private funds to the project? (max points possible: 100)
(1-10) <u>10</u>	X 15 =	<u>150</u>	Does the project deliver new, expanded or enhanced services, including bringing services to geographic areas of Klamath County that are not currently well served while avoiding duplication or displacement of existing projects, programs or funding? (max points possible: 150)
(1-10) <u>0</u>	X 10 =	<u>0</u>	Does the applicant clearly demonstrate how they will work with economic development partners to successfully complete the project? (max points possible: 100)
(1-10) <u>0</u>	X 10 =	<u>0</u>	Is there demonstrated community and in-kind support? Is there evidence of in-kind support? (max points possible: 100)
(1-10) <u>5</u>	X 10 =	<u>50</u>	Is there a strong evaluation method with measurable objectives? (max points possible: 100)

SUB-TOTAL POINTS: 570
(Sub-Total max points possible: 900)

Add Preference Points

(0-100) 100 Project supporting economic development outside of the Klamath Falls urban growth boundary

TOTAL POINTS 670 (Max total points possible: 1000)

Reviewer Conflict of Interest: _____

Comments: I fully support this applicant.

Do you recommend this project for funding: YES NO

Full Funding YES NO OR Partial funding: \$ _____