Organization	Basin United Soccer Club	Big Springs Park and Recreation District	Bonanza Volunteer Fire Department	Discover Klamath Visitor and Convention Bureau	Favell Museum	Klamath County Economic Development Association	Klamath Falls Downtown Association	Klamath Falls Downtown Association	Klamath Film	Klamath Freedom Foundation	Klamath Greenways Foundation	Town of Bonanza	Trajan Corp. dba Crater Lake Resort	Travel Southern Oregon
Project	Courts at Mike's Field House	Children's Art Festival	Oregon State Chili Cook-Off	Tourism Branding Video	Favell Museum Art Show & Sale 2021		Downtown Hanging Flower Baskets	Klamath Piano Project	Klamath Independent Film Festival	Klamath Freedom Days	IN A LANDSCAPE: Classical Music in the Wild	Bonanza Extravaganza	Weekly Live Music & Food Truck Events	Spring Creek Improvement Project
Score Sheet Used	Infrastructure	Event/Marketing	Event/Marketing	Infrastructure	Event/Marketing	Event/Marketing	Infrastructure	Infrastructure	Event/Marketing	Event/Marketing	Event/Marketing	Event/Marketing	Event/Marketing	Infrastructure
Increase Out-of-County Tourism	560	170	580	580	530	440	180	430	680	400	500	620	480	620
Enourage Additional Over Night Stays (Event/Marketing Only)		120	255	335	260	200	10	40	320	160	285	320	250	
Ability to Complete	285	100	200	175	150	150	130	275	175	150	150	175	165	350
Realistic Budget & Marketing Plan	135	100	175	150	120	125	80	175	175	115	125	175	140	175
Ability to Leverage Funding	530	360	650	470	470	500	300	580	700	350	370	695	460	680
Sustainable Marketing	490	310	610	580	470	470	200	510	680	360	480	450	460	600
Community Support	520	165	325	165	135	135	325	475	175	200	140	175	115	680
Evaluation Method	260	280	560	610	490	500	140	250	670	340	510	670	440	300
Sub-Total Points	2780	1605	3355	3065	2625	2520	1365	2735	3575	2075	2560	3280	2510	3405
Preference Points: Shoulder Season	240	0	0	0	170	50	0	125	0	0	0	0	65	25
Outlying Area	0	40	70	5	0	10	0	5	0	0	5	70	60	70
Family Friendliness	50	30	70	55	50	29	40	63	70	50	55	70	58	65
Average Score from Committee	438.57	239.29	499.29	446.43	406.43	372.71	200.71	418.29	520.71	354.17	374.29	488.57	448.83	509.29
Total Possible Score from Committee	595	595	595	595	595	595	595	595	595	595	595	595	595	595
Committee Comments														
Funding Requested:	\$ 50,000.00	\$ 2,500.00	\$ 2,500.00	\$ 11,500.00	\$ 15,000.00	\$ 15,000.00	\$ 3,500.00	\$ 3,000.00	\$ 2,999.00	\$ 25,000.00	\$ 8,000.00	\$ 2,800.00	\$ 25,000.00	\$ 2,999.00
Funding Recommended:	\$ 48,000.00	\$ -	\$ 2,500.00	\$ 7,643.00	\$ 6,286,00	\$ 7,429.00	\$	\$ 3,000.00	\$ 2,999.00	\$ 11,250.00	\$ 5,071.00	\$ 2,800.00	\$ 11,667,00	\$ 2,999.00
Total Amount Requested:	\$ 169,798.00			1000000	The same of the sa	- Annihout								
Total Amount Recommended:	\$ 111,644.00	Ī												
		1	TI T : C :	D : D I/TCDD	. I. C. H. C. L. H		4h 4h 6 0	:- c:		In Am Fantium I				

The Tourism Grant Review Panel (TGRP), voted to fully fund all the small grant requests with the exception of, Big Springs Park and Recreation District: Children's Art Festival, and Klamath Falls Downtown Association: Downtown Hanging Flower Baskets

THEREFORE, BE IT RESOLVED THAT THE FOREGOING DISTRIBUTION HEREBY IS APPROVED THIS __21__ DAY OF __April__ 2021

NOT PREBENT

[] APPROVED

CHAIR [] DISAPPROVED

Percentage Funded of Requested

Total Amount Recommended:

Total Amount Allocated:

Total Amount Remaining:

VICE-CHAIR
[| APPROVED
[] DISAPPROVED

66%

100,000.00

111,644.00

(11,644.00)

COMMISSIONER

[] DISAPPROVED

Clangath Independent Film Festival

Name of Reviewer

Tourism Grant Application – Event Selection Criteria Summary (Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	X 10 =	100	Does the applicant clearly demonstrate how this project will increase out of county visitors? (max points possible: 100)
(1-5)	X 10 =	50	Will the project encourage additional overnight stays beyond the project event? (max points possible: 50)
(1-5)	X 5 =	25	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 25)
(1-5)	<u>S</u> X 5 =	25	_Are the budget and marketing plan realistic? (max points possible: 25)
(1-10)/	<u></u> X 10 =	100	Does the applicant clearly demonstrate how the project will leverage funding? (max points possible: 100)
(1-10) <u>/</u> C	X 10 =	100	Does the applicant clearly demonstrate how the organization will create sustainable marketing networks? (max points possible: 100)
(1-5)	X 5 =	25	_ls there demonstrated community and in-kind support? (max points possible: 25)
(1-10) <u>/ (</u>	<u>)X 10 =_</u>	100	ls there a strong evaluation method with measurable objectives? (max points possible: 100)
SUB-TOTAL (Sub-Total ma		<u>525</u> ble: 525)	-
Add Preference	e Points		
(0-50)			_ Event held during the Shoulder Season – October through May
(0-10)			_ Event held outside of the Klamath Falls urban growth boundary
(0-10)		10	_ Family Friendliness
TOTAL POIN	NTS	事 5	(Max total points possible: 595)
Reviewer Cor	nflict of Intere	st:	
Commer	nts: /	o t	Infrastructure
-			
Do you recom	mend this pr	oject for fu	nding: ☐ YES ☑ NO
Full Funding	□ YES □ N	10	OR Partial funding: \$
	# KCF 3008 ed July, 2019		

Klamath	Film				
Mamati	1 157 1 1				

Kristy Weidman

Name of Applicant

Name of Reviewer

Partial funding: \$_____

Tourism Grant Application – Event **Selection Criteria Summary** (Tourism Review Panel scoring)

		107 1 1 1	D 1 4	
Score		Weight	Points	
(1-10)	10	X 10 =	100	Does the applicant clearly demonstrate how this project will increase out of county visitors?
	E			(max points possible: 100)
(1-5)	5	_ X 10 =	50	Will the project encourage additional overnight stays beyond the project event? (max points possible: 50)
(1-5)	5	X 5 =	25	Does the applicant have the ability to complete the project? Is management and/or administration capable?
	_			(max points possible: 25)
(1-5)	5	_X 5 =	25	_Are the budget and marketing plan realistic? (max points possible: 25)
(1-10)	10	_ X 10 =	100	Does the applicant clearly demonstrate how the project will leverage funding? (max points possible: 100)
(1-10)	10	X 10 =	100	Does the applicant clearly demonstrate how the organization will create sustainable marketing networks?
				(max points possible: 100)
(1-5)	5	_X 5 =	25	_ls there demonstrated community and in-kind support? (max points possible: 25)
(1-10)	9	X 10 =_	90	ls there a strong evaluation method with measurable objectives?
(1-10)_				(max points possible: 100)
SUB-T	OTAL PO	INTS:	515	_
(Sub-Tot	al max po	ints possi	ble: 525)	
Add Pre	ference P	<u>oints</u>		
(0-50)			0	_ Event held during the Shoulder Season – October through May
(0-10)			0	_ Event held outside of the Klamath Falls urban growth boundary
(0-10)			10	_ Family Friendliness
TOTAL	POINTS		525	(Max total points possible: 595)
Review	er Conflic	t of Interes	st:	
Com	ments			
00111	momo	•		
-				
Do you i	ecomme	nd this pr	oject for fu	nding: ☑ YES □ NO
,			_	

OR

Form # KCF 3008 Revised July, 2019

Full Funding ☑ YES □ NO

Name of Applicant

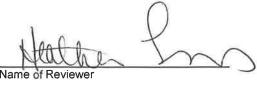


Tourism Grant Application – Event Selection Criteria Summary (Tourism Review Panel scoring)

2999

Score	Weight	oints	
(1-10)	X 10 =	visitors?	learly demonstrate how this project will increase out of county
		(max points possible	: 100)
(1-5)	X 10 =	Will the project enco (max points possible	urage additional overnight stays beyond the project event? : 50)
(1-5)	X 5 =	Does the applicant h administration capab (max points possible	
		•	
(1-5)	X 5 =	Are the budget and n (max points possible	narketing plan realistic? : 25)
(1-10)	X 10 =	Does the applicant of max points possible	learly demonstrate how the project will leverage funding? : 100)
(1-10)	X 10 =	Does the applicant of marketing networks?	learly demonstrate how the organization will create sustainable
		(max points possible	: 100)
(1-5)	X 5 =	ls there demonstrate (max points possible	d community and in-kind support? : 25)
(1-10)_	X 10 =	Is there a strong eval (max points possible	uation method with measurable objectives? : 100)
	OTAL POINTS: al max points possi	525)	
Add Pref	ference Points		
(0-50)		Event held during the	e Shoulder Season – October through May
(0-10)		Event held outside of	f the Klamath Falls urban growth boundary
(0-10)		Family Friendliness	
TOTAL	. POINTS	(Max total points pos	ssible: 595)
Review	er Conflict of Intere		
Com	ments:		
			/
			/
Do you r	ecommend this p	ect for funding:	S 🗆 NO
Full Fun	ding D YES D N	OR P	artial funding: \$

Form # KCF 3008 Revised July, 2019 Klamath Independent 7 ilm
Name of Applicant



Tourism Grant Application – Event Selection Criteria Summary (Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	X 10 =	90	Does the applicant clearly demonstrate how this project will increase out of county visitors? (max points possible: 100)
(1-5)	X 10 =	40	Will the project encourage additional overnight stays beyond the project event? (max points possible: 50)
(1-5)	X 5 =	25	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 25)
(1-5)	X 5 =	25	_Are the budget and marketing plan realistic? (max points possible: 25)
(1-10)	= 01 X <u>C</u>	100	Does the applicant clearly demonstrate how the project will leverage funding? (max points possible: 100)
(1-10)	<u>)</u> X 10 =	100	Does the applicant clearly demonstrate how the organization will create sustainable marketing networks? (max points possible: 100)
(1-5)	X 5 =	25	_ls there demonstrated community and in-kind support? (max points possible: 25)
(1-10)	OX 10 =	100	Is there a strong evaluation method with measurable objectives? (max points possible: 100)
SUB-TOTAL (Sub-Total max		505 ible: 525)	er en
Add Preference	e Points	4	
(0-50)			_ Event held during the Shoulder Season – October through May
(0-10)		9	_Event held outside of the Klamath Falls urban growth boundary
(0-10)		10	Family Friendliness
TOTAL POIN	ITS	515	(Max total points possible: 595)
Reviewer Cor	nflict of Intere	est:	
Commer	nts: Jur	nt es	entinues to grow excelled to see
Sec. 54 04	OUP.	more	filmed here
Do you recom	mend this p	roject for fu	nding: □ YES □ NO
Full Funding	□ YES □ I	NO	OR Partial funding: \$

Form # KCF 3008 Revised July, 2019

Matt Declson

Name of Reviewe

Tourism Grant Application – Event Selection Criteria Summary (Tourism Review Panel scoring)

Score		Weight	Points	
(1-10)	9	X 10 =	90	Does the applicant clearly demonstrate how this project will increase out of county visitors?
44.5	3		30	(max points possible: 100)
(1-5)		_ X 10 =		_ Will the project encourage additional overnight stays beyond the project event? (max points possible: 50)
(1-5)	5	X 5 =	25	Does the applicant have the ability to complete the project? Is management and/or administration capable? (max points possible: 25)
(1-5)	_ 5	_X 5 =	25	_Are the budget and marketing plan realistic? (max points possible: 25)
(1-10)	10	_ X 10 =	100	Does the applicant clearly demonstrate how the project will leverage funding? (max points possible: 100)
(1-10)	90	X 10 =	100	Does the applicant clearly demonstrate how the organization will create sustainable marketing networks?
(1-5)	5	_X 5 =	25	(max points possible: 100) _Is there demonstrated community and in-kind support?
	10		300	(max points possible: 25)
(1-10)_	lv	_X 10 =	100	ls there a strong evaluation method with measurable objectives? (max points possible: 100)
	OTAL PO al max po	INTS: pints possil	495 ole: 525)	
Add Pref	erence P	oints		
(0-50)			_ 0	_ Event held during the Shoulder Season – October through May
(0-10)				_ Event held outside of the Klamath Falls urban growth boundary
(0-10)			10	_ Family Friendliness
TOTAL	POINTS	;	505	(Max total points possible: 595)
		t of Interes		
Com	ments	: Can	T use	e fund for lodging artists. Great leverage up the great work.
ot	tundi	ng. h	eep i	up the great work.
Оо уои і	ecomme	end this pr	roject for fu	unding: XYES □ NO
_	/	YES D N		OR Partial funding: \$
	Form # K			

Form # KCF 3008 Revised July, 2019

Ask: #2,999

K1	am	ath	Fi	m
77	ulli	uu	, 1,	

Jennifer Fairfield

Name of	F Applicant			Name of Reviewer
name or	f Applicant			Tourism Grant Application – Event Selection Criteria Summary (Tourism Review Panel scoring)
Score		Weight	Points	
(1-10)	10	X 10 =	100	Does the applicant clearly demonstrate how this project will increase out of county visitors? (max points possible: 100)
(1-5)	5	_ X 10 =	50	Will the project encourage additional overnight stays beyond the project event? (max points possible: 100)
(1-5)	5	X 5 =	25	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-5)	5	_X 5 =	25	(max points possible: 25) _Are the budget and marketing plan realistic? (max points possible: 25)
(1-10)	10	_ X 10 =	100	_ Does the applicant clearly demonstrate how the project will leverage funding? (max points possible: 100)
(1-10)	8	X 10 =	80	Does the applicant clearly demonstrate how the organization will create sustainable marketing networks? (max points possible: 100)
(1-5)	5	_X 5 =	25	_ls there demonstrated community and in-kind support? (max points possible: 25)
(1-10)_	8	_X 10 =	80	_ls there a strong evaluation method with measurable objectives? (max points possible: 100)
	OTAL POI tal max poi		485 ole: 525)	.
Add Pre	ference Po	oints .		
(0-50)			0	_ Event held during the Shoulder Season – October through May
(0-10)			0	_ Event held outside of the Klamath Falls urban growth boundary
(0-10)			10	_ Family Friendliness
TOTAL	POINTS		495	(Max total points possible: 595)
Review	er Conflict	of Interes	st: <u>n/a</u>	
Com	ments:	12=====		
-				
		1413	.14.5. *	FAVES CINO
•			oject for fu	34
Full Fun	ding 🛭 Y	′ES □ N	O	OR Partial funding: \$

Form # KCF 3008 Revised July, 2019