

Public Notice
Klamath County Contracts for FY 2018-2019

Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2018-19. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2018: In the Matters of: Approving a letter of agreement between County Counsel and the District Attorney's office for Animal Control services, Fiscal Impact: \$6,000 per fiscal year beginning July 1, 2018 and ending on June 30, 2020 (**County Counsel**); Approval of amendment #1 to the franchise agreement between Klamath County and *La Pine Disposal and Recycling Inc., dba Wilderness Garbage and Recycling* for fee increases incurred due to the County franchise fee increasing by 2%, Fiscal Impact: 2% franchise fee increase estimated at an additional \$8,600 annual revenue for the purpose outlined in chapter 400.001 of the County Code (**CDD/Solid Waste**); Approval of amendment #2 to the franchise agreement between Klamath County and *Waste Management of Klamath Falls, OR* that allows an increase in rates charged for ratepayers located within the urban growth boundary to continue recycling services. Additionally, all customers within the County franchise will incur a franchise fee increase of 2%, Fiscal Impact: 2% franchise fee increased estimated at an additional \$91,000 annual revenue for the purpose outlined in chapter 400.001 of the County Code (**CDD/Solid Waste**); Approving the contract for personal services between Klamath County Public Health and Oregon Health & Science University (OHSU), Fiscal Impact: \$16,900 contract services expense to sub department 4044 to be reimbursed through fee-for-service billing (**Public Health**); Amendment 1 to contract for Personal Services with *LaPine Community Health Center*. Fiscal Impact: \$54,000 expense (**Public Health**); Memorandum of Understanding with *Klamath Falls Little League* to allow camping at Little League Park June 28-July 3, 2018. Fiscal Impact: None (**Tax Collector**); Agreement #13936 with State of Oregon Youth Authority to provide residential rehabilitation services from July 1, 2018 – June 30, 2019. Fiscal Impact: Maximum amount revenue \$819,058.18. (**Juvenile**); Agreement with Lake County for 2018-2019 placement of Lake County Youth in Klamath County JDH. Fiscal Impact: Potential revenue of \$24,200.00 (**Juvenile**); Project Grant Agreement DEQ 151-18 for the Wood Smoke Reduction with the State of Oregon Department of Environmental Quality. Fiscal Impact: Revenue not to exceed \$15,000. (**Public Health**); Agreement 157314-0 with Department of Human Services effective July 1, 2018 – June 30, 2019. Fiscal Impact: None (**Developmental Disabilities Services**); Intergovernmental Agreement with Oregon Water Resource Department to fund the program related to costs for an Assistant Water Master for the Deschutes Basin. Fiscal Impact: 1,000.00 (**Water Master**); Agreement with *ID Experts* for Data Breach investigation and response. Fiscal Impact: not to exceed \$30,000 of which County has to pay \$5,000 deductible. (**Risk Management**); Amendment to agreement with Oregon State University for lease of Klamath Basin Research and Extension Center. Fiscal Impact: None (**Property Sales**); Agreement with *Power Pac Rentals*. Fiscal Impact \$4214.00 (**Veterans**); Amendment #4 to agreement 148070 for financing of Community Development Disabilities Services. Fiscal Impact: None (**Developmental Disabilities Services**); Approving a direct appointment for services to prepare Klamath County's grant application and public outreach meetings for ODOT Safe Routes to School (SRTS) infrastructure grant program funds, Fiscal Impact: \$16,500.00 expenditure to the Road Operating Budget (**Public Works**). Previously approved Agreements: **Approved 6/26/18** Memorandum of Understanding with Lake County Community Justice for the lease of jail beds. Fiscal Impact: Revenue of 61k for 18/19 FY. (**Sheriff**); **Approved 6/19/18** Agreement 157353 with State of Oregon, Oregon Health Authority. Fiscal Impact: Reimbursement up to \$110,000 per FY but not to exceed \$550,000, historical revenue approximately \$70,000 per year, match of 50 percent of reimbursement (**Public Health**); **Approved 5/29/18** Agreement with *AECOM* to provide engineering services for Solid Waste Dept. Fiscal Impact: Not to exceed \$10,000 (**CDD/Solid Waste**).

August 2018: In the Matters of: Extension to lease agreement with *Windermere Real Estate* extended for 2 additional 1 year terms. Fiscal Impact: None (**Tax/Property**); Memorandum of Understanding with *Central Oregon Cohesive Strategies Initiative* effective March 14, 2018 – June 30, 2023. Fiscal Impact: \$6750.00 annual payment (**BOCC**); Contract with *Waste Recovery West LLC* for removal of scrap tires. Fiscal Impact: \$981.75 per 27' or 28' trailer not to exceed \$10k annually. (**CDD/Solid Waste**); Approving amendment 1 to the Personal Services contract between *Sky Lakes Medical Center, Inc.* and Klamath County acting by and through Klamath County Public Health, Fiscal Impact: additional contract expense of \$7,700.00 for a total contract amount of \$167,700.00 to sub department 4049 (**Public Health**); Agreement with Klamath-Lake Regional Housing Center to manage blight removal fund. Fiscal Impact: 8% Administration fee (**BOCC**); Approving amendment 10 to agreement #154117 Intergovernmental Agreement for financing of Public Health Services between the State of Oregon, Oregon Health Authority and Klamath County acting by and through Klamath County Public Health, Fiscal Impact: reduction of \$612 in grant revenue to sub department 4044 and an addition of \$5000 in grant funding to sub department 4048 for FY 18/19 (**Public Health**); Amendment No. 3 to IGA with State of Oregon DEQ-029-16 for Klamath Wood Smoke Reduction Program. (Fiscal Impact: Revenue of \$20k (**Public Health**); Previously approved Agreements: **Approved 7/31/18** Approval of agreement No. 250-1819KLAMATH-000 for 2018-19 Boating Safety Program with Oregon State Marine Board. Fiscal Impact: Potential revenue in the amount of \$209,261.00 for FY 18-19 and \$131,979.50 matching funds (**Sheriff**); **Approved 7/31/18** Approval of agreement 250-189AISKLAMATH-000 for 2018-19 Watercraft Check Station with Oregon State Marine Board. Fiscal Impact: revenue of \$11,057 (**Sheriff**); **Approved 7/10/18** Intergovernmental Agreement State of Oregon Department of Administrative Service Publishing and Distribution. Fiscal Impact: unknown (**Tax Collector**); **Approved 5/29/18** Agreement with *Mike's Fieldhouse* for facility and equipment use. Fiscal Impact: \$4,020.00 (**Veterans**).

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September 2018: In the Matters of: Agreement with *ZCS Engineering and Architecture* for preliminary design of sidewalk renovation at the main entrance of the Museum. Fiscal Impact: \$3,800 (**Museum**); Amendment to agreement with *ID Experts/Kivu* for data breach investigation and response for data breach on July 9, 2018. Fiscal Impact: increase previous approved amount not to exceed \$30,000 to \$50,000, County will pay deductible of \$5,000 (**Risk**); Approving amendment 2 to agreement 1010448 between Oregon Health & Science University and Klamath County Public Health, Fiscal Impact: increase grant revenue of \$10,000 to sub department 4047 (**Public Health**); Approving the *Ross Ragland Cultural Center Rental Agreement*, Fiscal Impact: contract expense of \$430.00 to sub department 4049 (**Public Health**); Approval of a collective bargaining agreement between Klamath County and the Federation of Parole and Probation Union for the period of July 1, 2018 to June 30, 2020. Fiscal Impact: \$32,982.25 for FY 18-19 and unknown for FY 19-20. (**Human Resources**); Approving an agreement for the ODVA funding for FY July 1, 2018 to June 30, 2019, Fiscal Impact: \$112,343.00 (**Veterans**); **Previously approved Agreements:** **Approved 7/03/18** Approval of MOU to support Youth Attendance Team (YAT) with Klamath Falls City and County School Districts. Fiscal Impact: City Schools to contribute \$23,000, County Schools to contribute \$36,000 and Juvenile to contribute \$24,000 in staff services, total revenue \$59,000 revenue. (**Juvenile**); **Approved 8/07/18** Approving Program Letter of Agreement with Oregon Health & Science University. Fiscal Impact: None (**Public Health**); **Approved 8/21/18** Agreement with *Windermere Real Estate* for listing of 1500 Esplanade. Fiscal Impact None (**Tax/Property Sales**).

October 2018: In the Matters of: Agreement with *Winterowd and Brooks LLC* for consulting services regarding completion of Phase III of the Urban Area Comprehensive Plan. Fiscal Impact: not to exceed \$42,500 (**Planning**); Contract with *Allied Environmental Services* for periodic removal of electronic waste. Fiscal Impact: estimate of \$7,000-10,000 annually (**Solid Waste**); Agreement with *Robert Wood Johnson Foundation*. Fiscal Impact: None (**Public Health**); Amendment 1 to agreement with *Portfolio Advisors*. Fiscal Impact: \$49,000 expenditure to General Fund (**Treasurer**); Agreement with Klamath County School District for 3 School Resource Officers. Fiscal Impact: Revenue of \$207,701.00 for 18-19 FY (**Sheriff**); Intergovernmental agreement with Klamath Falls City Schools. Fiscal Impact: None (**Public Health**); Amendment 10 to lease agreement with State of Oregon, Board of Trustees of Oregon State University for lease of Klamath Basin Research and Extension Center on Washburn Way. Fiscal Impact: None (**Property Management**); Agreement with Klamath Lake Community Action Services (KLCAS) to provide burnable firewood for KLCAS's energy assistance clients. Fiscal Impact: Revenue not to exceed \$7,000 (**Community Corrections**); Intergovernmental Agreement with Klamath County School District. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with *Sky Lakes Medical Center Foundation*. Fiscal Impact: \$25,000 expenditure (**Public Health**); Agreement with *Qualifacts* to convert our Mental Health records to PDF. Fiscal Impact: expenditure of \$1800.00 from Mental Health Admin budget (**BOCC**); Contract with *Diversified Contractors Inc.* for installation of three skylights in the roof of the Klamath County Museum. Fiscal Impact: None to the museum budget as the Klamath County Museum Foundation will pay for entire project. (**Museum**); Amendment 1 to agreement 157110 with State of Oregon Department of Human Services and Oregon Health Authority. Fiscal Impact: None (**Public Health**); **Previously approved Agreements:** **Approved 6/26/18** Amending agreement with *Insight* for the Microsoft Enterprise Renewal for 2nd Year. Fiscal Impact: \$124,353.05 from Technology Maintenance Reserves for 18-19 FY. (**IT**); **Approved 7/10/18** Amendment 1 to agreement 32266 with State of Oregon Department of Transportation for implementation of the State's OR140: Klamath Boat Marina – Lakeshore Drive Project. Fiscal Impact: None (**Public Works**); **Approved 8/07/18** Lease agreement with *Klamath Child and Family Treatment Center dba Klamath Basin Behavior Health*. Fiscal Impact: Revenue of \$1300 per month (**Property Sales**); **Approved 8/21/18** Contract with *Salem Farm Inc.* for equipment and services to upgrade and repair security electronics system. Fiscal Impact: Up to \$6900.00. (**Juvenile**); **Approved 8/28/18** Equitable Sharing Agreement and Certification with Federal Government. Fiscal Impact: unknown revenue amount. (**Sheriff**); **Approved 9/11/18** Amendment 3 to *Helion Software Inc.* contract to correct a typo. Fiscal Impact: None (**Assessor**); **Approved 9/25/18** Amendment 11 to IGA 154117 with State of Oregon, Oregon Health Authority for financing of Public Health Services. Fiscal Impact: increased revenue of \$13,186. (**Public Health**); **Approved 9/25/18** Agreement with *Cannon* for purchase of all-in-one machine. Fiscal Impact: \$168.45 per month for 48 months to be split between HR, Risk Counsel and BOCC along with actual usage costs per department (**HR**).

November 2018: In the Matters of: Agreement with Klamath Community College for a 24 hour drop box. Fiscal Impact: \$2,138.55 expenditure for new box. (**Clerk**); Addendum to Master Services Agreement with *Clearwater Analytics* extending term to 11/10/19. Fiscal Impact: \$12,500 annual expenditure. (**Finance**); APHIS Wildlife Services Work and Cooperative Service Agreement 18-7341-6977-RA with US Dept. of Agriculture. Fiscal Impact: \$5000 from Wolf Grant fund. (**BOCC**); Agreement with *Great Basin Insurance* for HR consulting services. Fiscal Impact: services billed at \$50.00 per hour (**BOCC**); Renewal agreement with *Springbrook Software* extending the term for an additional year. Fiscal Impact: \$70,017.75 expenditure (**Finance**); Amendment 1 to contract with *Biomass One* for removal of wood waste material at landfill. Fiscal Impact: Historically None (**CDD/Solid Waste**); Agreement with *Klamath Community Youth Sports Complex dba Steen Sports Park, Klamath Basin Pickleball Association* and Klamath County. Fiscal Impact: None (**BOCC**); Settlement agreement with Klamath Interoperable Radio Group (KIRG). Fiscal Impact: expenditure of \$19,975 (**BOCC**); Economic Development Grant agreements for Fall 2018 cycle. Fiscal Impact: \$3,719 from Economic development fund (**Finance**); Agreement with Klamath Community College dba Klamath Idea to promote economic development. Fiscal Impact: \$10,000 expenditure from economic development fund. (**Finance**); Tourism Grant agreements for Fall 2018 cycle. Fiscal Impact: \$93,488 from Tourism fund (**Finance**); Title III funding letter agreement. Fiscal Impact: \$33,750 for project period 2019-

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2022. **(BOCC)**; Amendment 1 to agreement 152751 with State of Oregon Department of Human Services. Fiscal Impact: None **(Community Corrections)**; Approving the Sheriff's Office to apply for and accept a grant from the Oregon State Parks and Recreation Department, Fiscal Impact: is expected to be an increase of \$56,162.76 revenues to the Sheriff's Office for the period beginning July 1, 2019 through June 30, 2021. There is a matching funds commitment of \$14,040.69 which is currently budgeted within the Sheriff's Office Patrol Division operating expenses **(Sheriff)**; Approving amendment five (5) to the facility lease agreement between Klamath County and *National Mentor Services, LLC*, Fiscal Impact: none **(Developmental Disabilities)**; **Previously approved Agreements: Approved 8/28/18** Agreement with *Point and Pay* for merchant Electronic Payment Processing Services. Fiscal Impact: None to the County customer pays transaction fees. **(Tax Collector)**; **Approved 8/07/18** Amendment 1 to the Oregon Department of Agriculture Wolf Depredation Compensation and Financial Assistance Agreement. Fiscal Impact: Revenue of \$2,500 **(BOCC)**.

December 2018: In the Matters of: Approving the attached Addendum #3 to agreement MA16000145-2 with *IDExperts/Kivu* to add notification and tracking services for the data breach that occurred on 07/09/2018, Fiscal Impact: None **(Risk Management & County Counsel)**; Modification 3 to agreement 17-PA-11060200-015 with Fremont National Forest for weed control. Fiscal Impact: None **(Public Works)**; Agreement with *Opengov* for additional services. Fiscal Impact: None **(Finance)**; Service Contract with *Educational Message Service Inc.* Fiscal Impact: Expenditure \$3,395 **(Public Health)** **Previously approved Agreements: Approved 11/20/18** Amendment 12 to agreement 154117 with State of Oregon, Oregon Health Authority for financing of Public Health Services. Fiscal Impact: increased revenue of \$904 to sub dept. 4029 and \$12,810 to sub department 4044. **(Public Health)**; **Approved 11/20/18** Amendment 13 to agreement 154117 with State of Oregon, Oregon Health Authority for financing of Public Health Services. Fiscal Impact: increased revenue of \$124,146 to sub dept. 4049 **(Public Health)**; **Approved 11/20/18** Grant Agreement with State of Oregon Parks and Rec. Dept. for Steen Sports Park Pickleball project. Fiscal Impact: None to the County, \$30,000 grant award, \$35,000 match to be paid by Pickleball Association. **(CDD/Parks)**; **Approved 9/25/18** Modification 008 to BLM contract L14PX01949. Fiscal Impact: \$25,000 revenue **(Sheriff)**; **Approved 11/27/18** Amendment No 5 to agreement 148070 with State of Oregon for financing of Community Developmental Disabilities Services. Fiscal Impact: Fee increase from \$50.00 to \$125.00 per PSW out-of-cycle payment request **(Developmental Disabilities Services)**.

January 2019: In the Matters of: Approving the agreement between *BestNotes* and Klamath County Developmental Disabilities Services for the use of an electronic records database system, Fiscal Impact: not to exceed \$10,000 per fiscal year from the Developmental Disabilities Services budget **(Developmental Disabilities)**; Approving Amendment 2 to the contract for personal services between Klamath County Public Health and *La Pine Community Health Center*, Fiscal Impact: None **(Public Health)**; Approval of an agreement with Klamath Community College creating a Sheriff sub-station at the location of the college and be supervised by a KCSO Sargent. Fiscal Impact: Revenue of \$306,060 over a three-year period. **(Sheriff)**; Approve the annual service agreement amendment for 2019 and 2020 with *Independent Actuaries Inc.*, Fiscal Impact: \$31,000 plus actual charges from additional requests and benefit calculations **(Human Resources)**; Agreement #32734 with State of Oregon Department of Transportation for All Road's Transportation Safety Project (ARTS); Fiscal Impact: \$343,980.60 revenue. **(Public Works)**; **Previously approved Agreements: Approved 9/04/18** Amendment 1 to agreement 250-1819KLAMATH -000 18-19 Boating Safety Program Agreement with the Oregon State Marine Board. Fiscal Impact: Increased expenses and revenues in the amount of \$14,000 for 18-19 FY. **(Sheriff)**; **Approved 9/11/18** Agreement with Klamath Community College for a limited duty School Resource Officer for the purposes of crime prevention. Fiscal Impact: Revenue in the amount of \$37,502.00 for 18-19 FY. **(Sheriff)**; **Approved 11/20/18** Approval to finalize the application process and accept the High Visibility Overtime Enforcement grant awards with the State of Oregon Department of Transportation. Fiscal Impact: Grant funds in the amount of \$17,500 and matching funds in the amount of \$3500.00. **(Sheriff)**; **Approved 11/20/18** Agreement with *Canon* to lease an all-in-one copier machine. Fiscal Impact: \$73.79 per month for 48 months and additional .0066 per page charge. **(Juvenile)**; **Approved 10/16/18** Agreement with *Global relay* to provide social media archiving. Fiscal Impact: \$295 set up fee and \$225 monthly split between departments that have social media pages. **(IT)**; **Approved 10/16/18** Agreement with *US Cellular* to provide GPS devices within vehicles for the Community Development Department. Fiscal Impact: Onetime fee of \$1875 for the devices then 19.99 monthly charge per vehicle. **(IT)**; **Approved 11/06/18** Approval of Collective Bargaining Agreement with Klamath County District Attorney's Association Union for 7/1/18 – 6/30/20. Fiscal Impact: Additional expenditure of \$31,582.38 for FY18-19, and to be determined for FY19-20. **(Human Resources)**.

February 2019: In the Matters of: Approving amendment 14 to agreement 157117 for financing of Public Health Services with State of Oregon Health Authority. Fiscal Impact: increased revenue of \$5,710.00 **(Public Health)**; Approving the construction contract and change order #1 between Klamath County Public Works and *Kinsman Construction, LLC* for construction of the Klamath County Sand Shed and Truck Shed, Fiscal Impact: \$1,000,000 to the Federal Reserve Budget and \$249,733 to the Road Operating budget for a total amount of \$1,249,733 in the 18/19 fiscal budget **(Public Works)**; Approving an agreement between Klamath County and *Pacific Power & Light Company* for noxious weed control, Fiscal Impact: income of \$9,000.00 to the Weed Control budget **(Public Works)**; Approving an agreement between Klamath County and *Running Y Ranch Management, LLC* for noxious weed control, Fiscal Impact: income of \$3,000.00 to the Weed Control budget **(Public Works)**; Approving the MOU with the Sheriff's Office to conduct employment background checks and authorize the HR Director and Sheriff to sign the agreement, Fiscal Impact: minimal and unknown as HR pays associated fees, as necessary from the HR recruitment budget. **(Human Resources)**; Approving the extension of the Concise Statement (Agreements) 2018-2019, Page 3 of 6

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contract with *Diversified Contractors Inc.* for installation of three skylights in the roof of the Klamath County museum, Fiscal Impact: none. **(Museum)**; Approving the Klamath County LOGO Usage agreement with *Business View Magazine*, Fiscal Impact: None. **(Community Development)**; Sublease of Klamath County property with Klamath County Extension Service District to Oregon State University. Fiscal Impact: Estimated expenditure of \$23,466 **(Property Management)**; Approving Supplemental Environmental Project Agreement with *Collins products*. Fiscal Impact: Revenue of \$78,960 **(Public Health)**; Memorandum of Understanding with City of Klamath Falls regarding Jail inmate housing. Fiscal Impact: unknown revenue **(Sheriff)**; **Previously approved Agreements: Approved 1/8/19** Approval of Business Associate Agreement with *Cascade Health Alliance (CHA)*. Fiscal Impact: None **(Public Health)**; **Approved 12/11/18** Amendment #1 to the Professional Services Contract with *Moss Adams* for additional nonattest services. Fiscal Impact: Expenditure not to exceed \$10,500 **(Finance)**

March 2019: In the Matters of: Amendment #1 with *Klamath Crisis Center* for women and adult victim services. Fiscal Impact: Expenditure shall not exceed \$119,700 each fiscal year. **(Community Corrections)**; Amendment #1 with *Klamath Basin Behavioral Health* to provide sex offender intervention program services. Fiscal Impact: Expenditure shall not exceed \$120,000 each fiscal year. **(Community Corrections)**; Agreement with *Thomson Reuters* for Westlaw research software. Fiscal Impact: \$200 monthly for 36 months **(Counsel)**; Amendment and extension to contract with *Hyas Group*. Fiscal Impact: None **(Human Resources)**; Agreement with City of Klamath Falls for noxious weed control. Fiscal Impact: Revenue of \$5,000 **(Public Works)**; Agreement with Oregon Department of Transportation for noxious weed control. Fiscal Impact: Revenue of \$4,999 **(Public Works)**; Agreement with *Weyerhaeuser* for noxious weed control. Fiscal Impact: Revenue of \$4,000 **(Public Works)**; Contract with *Kittelson & Associates* for analysis of the Harlan Drive/Homedale road and Washburn Way/Joe Wright Road intersections. Fiscal Impact: Expenditure of \$9,100 **(Public Works)**; Contract with *Kittelson & Associates* for concept development and impact evaluation associated with improvements and signalization of the Homedale/Shasta Way intersection. Fiscal Impact: Expenditure of \$9,900 **(Public Works)**; Agreement with City of Klamath Falls School District. Fiscal Impact: Not to exceed \$4,500,000.00 **(BOCC)**;

April 2019: In the Matters of: Approving an MOU with *Klamath River Renewal Corporation*, Fiscal Impact: None **(BOCC)**; Approving a training affiliation agreement between Oregon Health & Science University and Klamath County Public Health, Fiscal Impact: None **(Public Health)**; Approving an intergovernmental agreement between Klamath County Public Works and the City of Klamath Falls for Altamont Drive water line replacement project Phase VI, Fiscal Impact: \$97,012.00 to the Road Department Operating Budget **(Public Works)**; Amendment 2 to IGA 250-1819KLAMATH-000 with Oregon State Marine Board. Fiscal Impact reimbursement of expenses in the amount of \$9,425. **(Sheriff)**; Approving Public Health to submit a permit renewal for the Adopt-A-Highway program to the Oregon Department of Transportation, Fiscal Impact: None **(Public Health)**; Approving an agreement between Klamath County and US Dept of Fish & Wildlife for noxious weed control, fiscal Impact: Income of \$2,500.00 to the Weed Control Budget **(Public Works)**; Approving amendment 1 to the Intergovernmental Agreement with the Klamath Falls City School District, Fiscal Impact: None **(BOCC)**; **Previously Approved Agreements:** Approved 3/26/19 In the matter of approving amendment 1 to the professional services contract with the *Klamath Animal Shelter*, Fiscal Impact: expenditure of \$28,023.00 to the Animal Control Department **(Animal Control)**; Approved 1/22/19 Execution of Contract for Services with *CalAmp Wireless Networks Corp* to provide LTE Tracking service for equipment. Fiscal Impact \$2,730 onetime expenditure and recurring monthly charge of \$596.70. **(Public Works)**; Approved 1/22/19 Accepting quote from *Accurate Electric Unlimited* to retrofit the Facility CCTV system. Fiscal Impact: \$27,879 from building maintenance and repair line item. **(Juvenile)**; Approved 2/05/19 Approval of IGA 5767 with State of Oregon Department of Corrections to create an application program interface allowing information to be entered into primary statewide information system. Fiscal Impact: expenditure of \$3,107 **(Community Corrections)**; Approved 3/26/19 Approval to submit facility use agreement to *Washington Federal* for their Conference Center. Fiscal Impact: Expenditure of \$100 refundable deposit. **(Public Health)**; Approved 01/29/19 Settlement agreement with *Keno Fire District and Collins Products*. Fiscal Impact: None **(County Counsel)**; Approved 03/12/19 Execution of Temporary Use Permit #O-KLA-2019-001 (004) for bridge replacement on West Langell Valley Rd. between the US Dept of Interior Bureau of Reclamation and Klamath Co. Fiscal Impact: None **(Public Works)**; Approved 3/19/19 Amendment 15 to IGA 154117 with Oregon Health Authority for financing of Public Health Services. Fiscal Impact: Revenue of \$3,343 **(Public Health)**.

May 2019: In the Matters of: Agreement with Lake County Cooperative Weed Management Area for noxious weed control. Fiscal Impact: Revenue of \$3,000 **(Public Works)**; Modification P00009 to agreement L14PX01949 with BLM. Fiscal Impact: Potential increase in revenue of \$25,000 **(Sheriff)**; 30-day trial service agreement with *Visual Labs* for body camera solution. Fiscal Impact: None **(Sheriff)**; Approving amendment 3 to the Contract for Personal Services between Klamath County Public Health and *La Pine Community Health Center* Fiscal Impact: contract expense of \$10,000 to Public Health Nursing Outreach sub department 4047 **(Public Health)**; Approving and signing Klamath County *Tourism Grant agreements* for the Spring 2019 cycle, Fiscal Impact: Expenditure of \$106,496.58 for the Tourism Competitive Grant Fund **(Finance)**; Signing the Klamath County Logo Usage Agreement with *Klamath Film*, Fiscal Impact: None **(Finance)**; Signing the Logo Usage Agreement with *The Trust For Public Land*, Fiscal Impact: None **(BOCC)**; Approving the agreement and authorizing Kathy Pierce to sign on behalf of the Klamath County on the *Meadow Outdoor Advertising* agreement for advertising on a billboard, Fiscal Impact: \$7800.00 **(Veterans)**; Agreement with *Steve Hedlund* for legal services. Fiscal Impact: Expenditure of \$1500 annually **(Sheriff)**; Professional Services Agreement with *ECONorthwest* for the market assessment and Concise Statement (Agreements) 2018-2019, Page 4 of 6

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preliminary implementation plan phase of the master planning process. Fiscal Impact: Expenditure of \$17,000 (**Fairgrounds**); Approval of contract with *Stott Outdoor Advertising* for Bus Advertising. Fiscal Impact: Expenditure \$8,300 (**Public Health**); Approval of a Collective Bargaining Agreement between Klamath County and the Oregon Nurses Association (ONA) for the period of July 1, 2019 through June 30, 2022, Fiscal Impact: for fiscal year 2019-2020 is \$4,680 above what was budgeted for. The Fiscal Impact for FY 2020-2021 and 2021-2022 is to be determined (**Human Resources**); Approving the letter of agreement between *Bob Ernst* and Klamath County Public Health for the Klamath Falls Wood Stove Change-out project, Fiscal Impact: Contract expense of \$3688 to Public Health Environmental Health Air Quality Program sub department 4041 (**Public Health**); Approval and signature of Forest Service Agreement 19-CS-11060200-011, Fiscal Impact: max of \$15,000.00 to Community Corrections Work Crew revenue (**Community Corrections**). Approval of IGA #14207 with State of Oregon, Oregon Youth Authority to provide residential rehabilitation services, the Klamath Youth Inspiration Program. Fiscal Impact: Revenue of \$270.82 per day per youth, maximum of \$1,788,349.78 for biennium 2019-2021 (**Juvenile**); **Previously approved Agreements: Approved 4/16/19** Approval of agreement 19-LE-11060200-006 with US Forest Service. Fiscal Impact: Revenue of \$30,800 for FY 19-20 (**Sheriff**); **Approved 4/30/19** Approve and authorize the Human Resources Director to sign an Administrative Service Agreement with *Nationwide Retirement Solutions, Inc.* to perform the recordkeeping and administrative services for the County's 457 (b) Deferred Compensation Plan Fiscal Impact: None. There will be a reduction in service fees which are paid by the participants (**Human Resources**); **Approved 4/30/19** MOU with Medical Teams International. Fiscal Impact: None (**Public Health**); **Approved 4/30/19** Oregon Department of Agriculture Wolf Compensation and Financial Assistance Grant Agreement. Fiscal Impact: Grant revenue of \$8,090 with County match of \$809. (**BOCC**); **Approved 3/19/19** Approval of agreement Grant No. 18-518 with Oregon Military Department, Office of Emergency Management. Fiscal Impact: Award up to \$81,229 (**Sheriff**); **Approved 4/16/19** Approval of a Memorandum of Understanding with Lake County Health District regarding participation in the High Desert Rural Opioid Partnership. Fiscal Impact: None (**Public Health**); **Approved 3/5/19** Agreement and Consent #O-KLA-2018-004 with United States Department of Interior, Bureau of Reclamation to use a reclamation easement and to maintain a crossing of Joe Wright Rd. Fiscal Impact: None (**Public Works**); **Approved 4/2/19** Limited Scope of Services Agreement with *LRS Architects Inc.* for the discovery phase of the master planning process. Fiscal Impact: Expenditure of \$24,950. (**Fairgrounds**).

June 2019: In the Matters of: Approval of amendment 2 to agreement #157110 with State of Oregon Department of Human Resources. Fiscal Impact: Additional grant revenue of \$19,700 (**Public Health**); Agreement with Town of Bonanza for chip sealing services. Fiscal Impact: Revenue up to \$50k (**Public Works**); Approving modification P00002 to agreement No. R17PC00076 between the Bureau of Reclamation and Klamath County for Weed Control, Fiscal Impact: income of \$30,500 to the Weed Control budget (**Public Works**); Approving agreement between Klamath County and *Klamath Wingwatchers, Inc.* for noxious weed control, Fiscal Impact: income of \$1,200.00 to the weed control budget (**Public Works**); Amendment 1 to the Personal Services Agreement with Oregon Health Sciences University. Fiscal Impact: Expenditure of \$16,900 (**Public Health**); One-time agreement with *Pine Grove Highland Special Road District* for road maintenance. Fiscal Impact: none, will be reimbursed from the District (**Public Works**); Approval to purchase a 2019 Ford Explorer. Fiscal Impact: Expenditure of \$34,018.55 (**Developmental Disabilities**); Amendment No 3 to the Franchise Agreement with *Waste Management of Oregon Inc.* Fiscal Impact: \$229,900 estimated annual revenue (**Solid Waste**); Agreement No C03212 with Multnomah Education Service District. Fiscal Impact: Expense of \$10 per cost pool member quarterly. (**Public Health**); Memorandum of Understanding with Klamath County Extension Service District. Fiscal Impact: \$5000 expense (**Public Health**); Person Services Agreement for translation with *Lilian Belsky*. Fiscal Impact: Maximum expenditure of \$8,100 (**Public Health**); Amending The Agreement With *Insight For The Microsoft Enterprise Renewal For 3rd Year*, Fiscal Impact: The fiscal impact of this agreement will be \$127,760.79 from Technology Maintenance Reserves for the 2019-2020 fiscal year, up \$3,614.46 from the 2017 36-month agreement (**Information Technology**); Signing The Prior Approved Assignment Contract With Bonanza Ambulance To Provide Ambulance Services In The Bly Ambulance Service Area #1, Fiscal Impact: None, since the Bonanza Ambulance Service Provider is responsible for their own billing and collection of fees for services, there is no expected fiscal impact to the County (**Sheriff**); Signing The Klamath County Logo Usage Agreement with *Two Rivers Art Gallery* Fiscal Impact: None (**Finance**); Klamath County Terminating A Lease with *National Mentor Services, LLC Dba Mentor Oregon*, Fiscal Impact: Revenues and expenditures in the Mental Health DD Reach Properties sub-department will be increased by \$8,539.75. There is no net fiscal impact. (**Tax/Property Management**); Approval of Amendment #2 To the Contract Between Klamath County, Klamath County Juvenile Department, And *ORW Architecture, Medford Oregon*, To Extend the Current Contract to Provide Architectural and Engineering Services to The Klamath YIP Construction Project Fiscal Impact: Work by ORW to perform design services for the Klamath YIP Construction Project will continue to be billed at the agreed rates. There is no additional fiscal impact. The Klamath YIP Construction Project is funded by Oregon Lottery Bonds (**Juvenile**); Approving amendment to agreement 1015198 between Oregon Health & Science University (OHSU) and Klamath County Public Health, Fiscal Impact: grant revenue not to exceed \$18,981 to Public Health Nursing Outreach sub department 4047 (**Public Health**); Approval of FY20 Allocation Certification Agreement for the Maintenance Assistance Program with State of Oregon Marine Board. Fiscal Impact: Revenue of \$32,450 with minimum of \$19,883.83 in matching funds. (**CDD/Parks**); Approval of agreement 250-1920KLAMATH-000 for the 19-20 Boating Safety Program with Oregon State Marine Board. Fiscal Impact: Revenue not to exceed \$195,776 for FY 19-20 with \$112,108 matching funds. (**Sheriff**); Approval of agreement 250-1920AISKLAMATH-000 for the 19-20 Watercraft Check Station with Oregon State Marine Board. Fiscal Impact: Revenue not to exceed \$11,141 for FY 19-20 (**Sheriff**); Approve and sign an IGA between Klamath County and the Pension Plan for Employees of Klamath County, Fiscal Impact: Concise Statement (Agreements) 2018-2019, Page 5 of 6

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None. **(Human Resources)**; **Previously approved Agreements:** **Approved 4/30/19** Approval of Land Trade Agreement with *Big Horn Ventures Group*. Fiscal Impact: 2500-3000 to be paid for by Juvenile **(Tax)**; **Approved 5/14/19** Approving amendment 16 to agreement #154117 Intergovernmental Agreement for financing of Public Health Service between the State of Oregon, Oregon Health Authority (OHA), and Klamath County, acting by and through Klamath County Public Health, Fiscal Impact: decreased grant revenue of \$891 to Health Promotion Disease Prevention (4049) and increased grant revenue of \$10,000 to Outreach Nursing (4047) **(Public Health)**; **Approved 11/27/18** Agreement with Oregon State Parks and Recreation for funding to support off highway vehicle law enforcement. Fiscal Impact: Grant Revenue of \$56,163 **(Sheriff)**.